Position Number	Position Title	FTE	Budgeted Amount Jan 2015	SS	RET	MED	Total
60005099	Applications Analyst Programmer III	1	$94,931	$7,262	$14,439	$5,378	$122,011
65003747	Project Manager II	1	$87,424	$6,688	$13,297	$5,378	$112,787
60095057	Applications Analyst Programmer III	1	$85,351	$6,529	$12,982	$5,378	$110,241
60005124	Applications Analyst Programmer III	1	$82,040	$6,276	$12,478	$5,378	$106,173
	Eliminate	4	$ 349,746	$ 26,755	$ 53,196	$ 21,512	$ 451,212
					Salary Reserves		$39,710
					Social Security Reserves		$3,038
					Retirement Reserves		$6,040
					Total:		$500,000
60005027	Applications Development Manager	1	$60,842	$4,654	$15,294	$5,378	$86,169

Position number 60005027 was reclassified downward from a salary of $100,552 resulting in the $39,710 salary reserve in the above table.